

Hastings Opportunity Area finance report

Spend up to the end of March 2019	£	760,568
Priority 1: Literacy		186,652
Priority 3: Mental health		348,040
Priority 4: Broadening horizons		39,070
Misc/other		87,706
PPM and admin		99,100
Priority 1: Literacy	£	186,652
Literacy campaign		62,500
Supporting early years providers to improve early speech, language and communication		57,500
Literacy fund - Easy Peasy		8,866
Literacy Fund - KS1 inset day training		9,390
Literacy fund - TA inset day training		3,260
Literacy fund - destination reader		17,900
Literacy fund - word gap		9,596
Literacy fund - REAL Creative		12,840
Literacy fund - Torfield and Saxon Mount		4,800
literacy fund to be agreed		
Priority 3: Mental health	£	348,040
Expand i-ROCK		50,501
9-14 emotional well being/Keywork service		141,329
Parenting support		130,372
Whole school approach to mental health - self assessment		20,744
Whole school approach to mental health - training and support		5,095
Priority 4: Broadening horizons	£	39,070
Inset days programme		35,070
Badge Bonanza		4,000
Misc/other	£	87,706
Attendance fund		48,781
Attendance Projects		7,860
Youth engagement - MY Trust		8,733
Attendance Project - HOA Attendance - Helenswood		22,333
PPM and admin	£	99,100
Staffing		93,642
Expenses and travel		1,115
Misc programme costs		4,343